



Happisburgh CE VA Primary School



Sports Grant expenditure: 2022/23

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	69
Amount of Sports Grant received	£16,682.00
Carry forward from March 2022	£15,949.01
Total Sports Grant	£24,659.04
Spend to date	£19,231.61
Potential carry forward	£5,427.43

Swimming Data	
Percentage of Year 6s who swim confidently and proficiently over a distance of at least 25 metres.	75%
Percentage of Year 6s who use a range of strokes	50%
Percentage of Year 6s who perform self-rescue in different water-based situations	75%

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Intent	Implementation	Outcome/impact	Cost
To model good practice and train TAs in how to deliver high quality lessons with assessment To engage more pupils in sporting activities outside of the school day To further strengthen the teaching of PE through the provision of quality teaching resources and the ICT needed to deliver	Employ a sports coach to guide members of staff in teaching PE and in providing after school clubs for children	TAs feel more confident in delivering sessions and have a greater understanding of how to support children in PE Multi skills is a very popular club and has increased physical activity	£5146.16 £1856.40

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Intent	Implementation	Outcome/impact	Cost
To ensure range of equipment in school is widened to encourage a broader experience of sports and activities.	Purchase equipment and resources which enable children to take part in a wider range of sport. Provide Indian dance workshop to diversify experience of dance	Children participate in a wider range of activities and find new sports which they enjoy.	£7254.25 £718.80

Key Indicator 5: Increased participation in competitive sport

Intent	Implementation	Outcome/impact	Cost
To increase opportunities for our children to engage with children from other schools in competitive sport.	Join the sports partnership and engage with other schools in the cluster to explore competitive events. Provide transport to increase engagement. Provide cover to enable staff to participate and gain experience.	Children will enjoy engaging in competitive events with other schools. Children will challenge themselves to increase their skills and fitness.	£4256.00